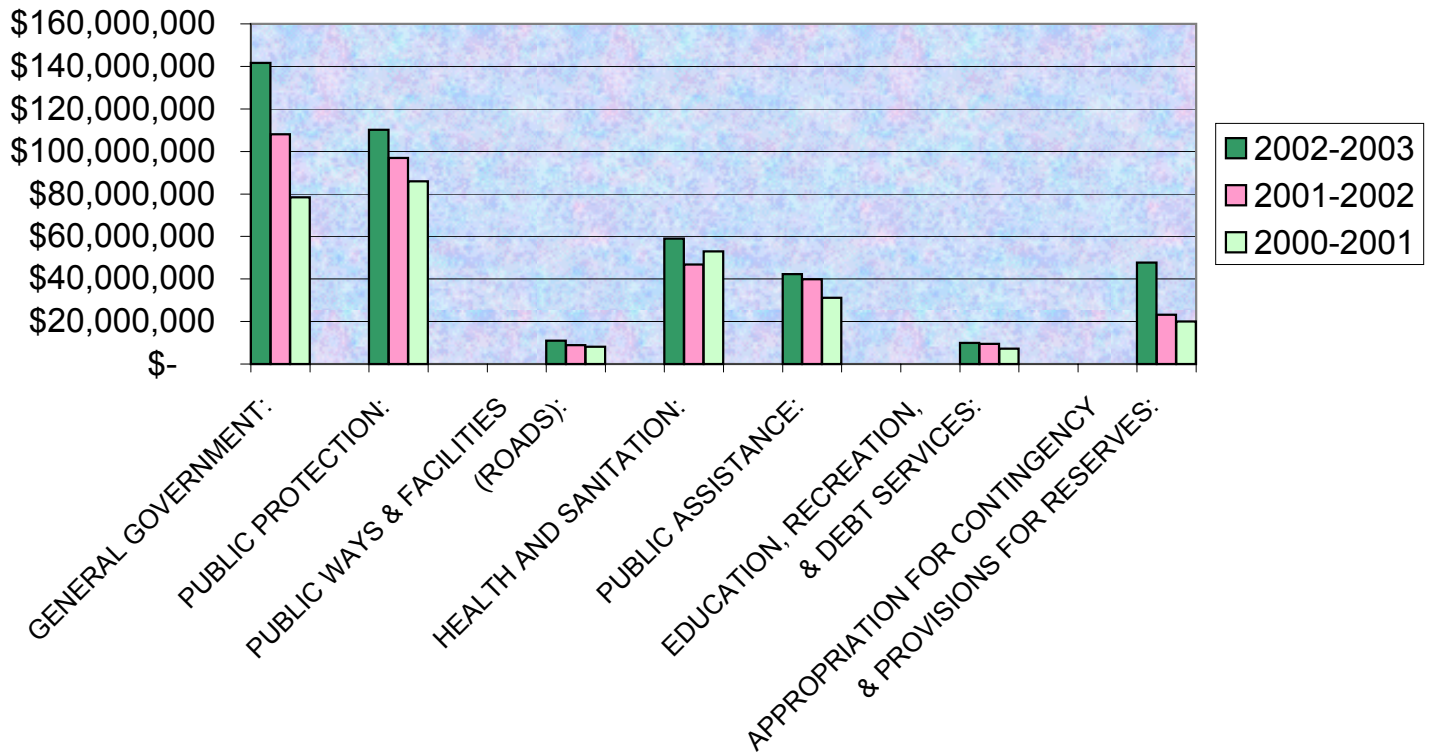


FISCAL YEAR 2002-2003 APPROPRIATION BREAKDOWN OF PLACER COUNTY

WHERE IT GOES. . . .



BUDGET FIGURES FOR THREE FISCAL YEARS						
	\$ DOLLARS \$			% PERCENTAGES %		
	2002-2003	2001-2002	2000-2001	2002-2003	2001-2002	2000-2001
GENERAL GOVERNMENT:	\$ 141,577,114	\$ 108,085,722	\$ 78,367,956	33.6%	32.4%	27.6%
PUBLIC PROTECTION:	110,247,587	96,973,410	85,977,580	26.1%	29.1%	30.3%
PUBLIC WAYS & FACILITIES (ROADS):	11,002,904	8,937,100	8,080,000	2.6%	2.7%	2.8%
HEALTH AND SANITATION:	59,058,289	46,882,285	53,039,400	14.0%	14.1%	18.7%
PUBLIC ASSISTANCE:	42,299,585	39,844,839	31,121,287	10.0%	11.9%	11.0%
EDUCATION, RECREATION, & DEBT SERVICES:	9,937,687	9,553,271	7,157,081	2.4%	2.9%	2.5%
APPROPRIATION FOR CONTINGENCY & PROVISIONS FOR RESERVES:	47,727,057	23,251,462	19,990,740	11.3%	7.0%	7.0%
TOTAL USES	\$ 421,850,223	\$ 333,528,089	\$ 283,734,044	100.0%	100.0%	100.0%